

COUNCIL MEETING – 27th FEBRUARY 2019

| NOTICE OF: | Reference No: | Date Received: | Date Forwarded: |
|--------------------------------|---------------|----------------|-----------------|
| Amendment to the Budget Motion | 08 | 22/02/19 | 22/02/19 |

Submitted by: Councillor Alan Lamb
 Relevant Board/Regulatory Panel: Executive Board
 Relevant Officer: Chief Officer – Financial Services

In 6(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction in the Strategic budget of £100k in respect of a reduction in the Contingency budget.
- b) An increase in the City Development budget of £100k which would be used to launch a City Wide 'Get Active' Initiative. '



Councillor Alan Lamb

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 22nd February 2019

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
